

**PUBLIC NOTICE  
CITY OF EASTMAN**

The City of Eastman will hold a Public Hearing to discuss the 2020 Proposed Budget December 9, 2019, at 5:30 p.m. at the Eastman City Hall. A copy of the Proposed Budget will be available for public inspection at the City Hall Monday through Friday from 8:00 a.m. to 5:00 p.m. For additional information, please contact Jason Cobb at 478-374-7721

**2020 RECOMMENDED BUDGET  
GENERAL FUND**

					REVENUE				EXPENDITURES
					2,983,213				
Governing Body									62,400
Chief Executive									92,625
Administrative									1,003,628
Recorder's Court									9,530
Police					200,000				826,724
Fire									485,400
E-911									25,960
Animal Control									1,700
Highways & Streets									479,050
Maintenance & Shop									1,500
Cemetery									2,500
Inventory Supplies									2,000
Health									4,000
Community Services									6,249
Parks									1,500
Planning & Zoning									2,610
Economic Development									48,000
Tourism									16,000
Downtown Development									10,000
Airport									101,837

**ENTERPRISE FUNDS**

					REVENUE				EXPENDITURES
					2,257,460				
Sanitation & Wastewater									956,600
Water Administration									846,260
Water Supply									251,100
Water Distribution									201,500
Inventory Supplies									2,000
Solid Waste					592,610				592,610

**SPLOST FUND**

					REVENUE				EXPENDITURES
					463,510				
General Administrative									366,463
Police									15,148
Water Administrative									113,568
Water Distribution									36,432

**TSPLOST FUND**

					REVENUE				EXPENDITURES
					927,834				
Roadways and Walkways									927,834